



Agenda: Thursday, October 20, 2016, 7:00 a.m.

City of Moscow Council Chambers • 206 E 3rd Street • Moscow, ID 83843

1. **Consent Agenda** - Any item will be removed from the consent agenda at the request of any member of the Board and that item will be considered separately later.
 - A. Minutes from October 6, 2016
 - B. September 2016 Payables
 - C. September 2016 Financials

ACTION: Approve the consent agenda or take such other action deemed appropriate.

2. **Public Comment for items *not on agenda*:** Three minute limit

3. **Announcements**

4. **Potential Infrastructure Improvement Projects for 2017 – Bill Belknap**

The City of Moscow was recently notified by the State of Idaho that additional one-time funding is currently available for transportation and pedestrian safety improvement projects. The City is considering applying for three different projects that are located with the Legacy Crossing District. The identified projects include corridor lighting enhancements on Sixth Street between Jackson and Deakin Street, corridor lighting enhancements on Third Street between Jackson and Lieuallen Street, and the turn lane improvement at the Sixth and Jackson Street intersection adjacent to the Agency's 6th and Jackson property. The project cost estimates are currently under development, but the identified projects may require a local match of up to 7.34 percent of the total project costs. The City has contacted the Agency to discuss potential partnership on the project design development as well as potential contributions to project local match needs. Staff will have more detailed cost information to provide to the Board during the meeting.

ACTION: Receive report and provide staff with further direction.

5. **Strategic Planning Project Report – Bill Belknap**

Staff will provide a report on the status of the Strategic Plan project.

ACTION: Receive report and provide staff with further direction.

6. **General Agency Updates – Bill Belknap**

- Legacy Crossing District
- Alturas District
- General Agency Business

NOTICE: Individuals attending the meeting who require special assistance to accommodate physical, hearing, or other impairments, please contact the City Clerk, at (208) 883-7015 or TDD 883-7019, as soon as possible so that arrangements may be made.



Sullivan called the meeting to order at 7:00 a.m.

Commissioners Present	Commissioners Absent	Also in Attendance
Brandy Sullivan, Vice Chair	Steve McGeehan	Bill Belknap, MURA Executive Director
Art Bettge	Steve Drown	Anne Peterson, MURA Clerk
Dave McGraw		
Ron Smith		
John Weber		

1. **Consent Agenda** - Any item will be removed from the consent agenda at the request of any member of the Board and that item will be considered separately later.

A. *Minutes from September 15, 2016*

ACTION: *Approve the consent agenda or take such other action deemed appropriate.*

Bettge moved approval of the consent agenda, seconded by McGraw. Motion passed unanimously.

2. **Public Comment for items *not on agenda*:** Three minute limit
No comments.

3. **Announcements**
None.

4. **3rd and Jackson Owner Participation Agreement – Bill Belknap**

Larry Swanger is the current owner of the property located at the southwest corner of 3rd and Jackson Streets which was the prior location of Vern's Chevron service station. Mr. Swanger is planning to redevelop the site including the demolition of the existing structure, construction of a new diner restaurant and associated site and parking improvements. In discussions with Mr. Swanger, staff has expressed the desire to extend the street frontage improvements installed in front of the EMSI project along Mr. Swanger's frontage on Jackson and 3rd Street. The proposed improvements along Jackson Street would include the installation of curbing, new expanded sidewalks, tree wells, grates and new street trees and decorative light fixtures. The 3rd Street frontage improvements would include new curbing, sidewalks and driveway approach. The estimated cost of the frontage improvements is \$118,096. The City of Moscow would contribute \$28,000 to fund the public lighting improvements leaving \$90,096 in remaining project expenses. An agreement has been reached with Mr. Swanger that would include the Agency funding 50% of the frontage improvement expenses upon completion with the remainder of the cost to be paid by Mr. Swanger. The Agency would then reimburse Mr. Swanger for his contribution over time through an Owner Participation Agreement (OPA). At the Board's September 15 meeting, the Board agreed to participate in the public improvements and directed staff to prepare an Owner Participation Agreement for the Board's review and approval.

ACTION: *Approve the proposed Resolution and Owner Participation Agreement with Larry Swanger; or take other action as deemed appropriate.*

Belknap showed the proposed site plan and the continuation of sidewalk improvements from the EMSI property, including a very small portion not already completed in front of the Salvation Army building. Half of the expenses will be paid up front and the other half paid through the increment financing which is anticipated to take 8-9 years. Staff recommended approval of Resolution 2016-06 and the associated OPA. Agency members had no questions. Smith moved approval, seconded by Bettge, and the motion carried unanimously.

5. Dawson’s Corner Owner Participation Agreement – Bill Belknap

Darold Bingham is current redeveloping his property located at the northwest corner of 6th and Asbury Street (former Stax location) with a new three-story, mixed-use development including two ground floor commercial spaces and six apartment units. The developer is seeking assistance with the cost of removal and replacement of a portion of the adjacent sidewalks, curbing, ADA pedestrian drops, and the installation of tree wells and tree gates around the two existing trees on 6th street. The estimated cost of the proposed improvements is currently being developed and will be presented to the Board during the meeting. Under the proposed Owner Participation Agreement (OPA) the Agency would reimburse the owner for 50% of the certified costs upon completion and acceptance of the improvements and would reimburse the owner for the remaining 50% through the allocation of 50% of the future tax increment revenue to the repayment of the remaining half of the certified expenses through a limited recourse promissory note.

ACTION: Approve the proposed Resolution and Owner Participation Agreement with Darold L. Bingham and Ann D. Bingham Living Trust; or take other action as deemed appropriate.

Belknap said since this was presented at the last meeting the property owner has decided to proceed this fall with the sidewalk and entry improvements that won’t be impacted by the City’s work next summer. He showed a site plan illustrating the proposed improvement including sidewalk, driveway approach on Almon, and general ADA accessibility. Staff recommended approval of Resolution 2016-07 and the associated OPA. Bettge asked if any URA involvement was anticipated next summer. Belknap said no request has been made but it is on the Strategic Planning list to engage with the Public Works Department about potential Agency participation in future improvement projects. Bettge moved approval of the Resolution and OPA, seconded by Smith. There was no further discussion and the motion carried unanimously.

6. Request to Issue Letter of Support for the Idaho Department of Environmental Quality Brownfield Assessment Program for 316, 318 & 320 East Third Street – Bill Belknap

Johnathon and Deanne Billing own the property currently addressed as 316,318 & 320 East Third Street which is the current location of Archer Photography and Advanced Auto Glass. Many years ago the subject property was the location of a gas station and the Billings have recently listed the property for sale. The Billings desire to complete an environmental assessment to facilitate the future property sale and recently approached the City to seek assessment assistance through the EPA Brownfield Assessment Grant. The City has exhausted the EPA grant funding, however the Idaho Department of Environmental Quality (IDEQ) maintains a Brownfield Assessment Program where IDEQ contractors will perform environmental assessments and cleanup plans for eligible applicants. Generally, eligible applicants are local government, redevelopment agencies and similar public entities, however private property owners can be eligible where they are sponsored by an eligible public entity as evidenced by a letter of support of the application. The Agency will have no financial or administrative responsibilities beyond the letter of support. The subject property is located within the Legacy Crossing Urban Renewal District.

ACTION: Approve the proposed letter of support for the Idaho Department of Environmental Quality Brownfield Assessment Program for 316, 318 & 320 East Third Street; or take other action as deemed appropriate.

Bettge said it was a good idea that wouldn’t take much effort on the Agency’s part and he thought it would be good to know what’s underground at that location. Bettge moved that the Agency provide a letter of support. Smith seconded the motion which passed unanimously without further discussion.

7. Downtown Restroom Request for Project Assistance – Bill Belknap

The City of Moscow has been working toward development of a downtown public restroom to support the variety of activities that occur in the area from parades to Farmers Market and other events. The bathroom is proposed to be located in the northeast corner of the South Jackson Street parking lot and would be wood frame construction with a weathered brick veneer. The City budgeted \$170,000 for the project based upon the architect's cost estimates. The City opened bids on the project on March 15th and the lowest bid received was \$191,600. At that time, the City Council chose to reject the bids and directed City Staff to make revisions to the project design intended to reduce the project cost and rebid the project in the fall. Shortly after the Council's action the Agency Board committed to support the project with a funding commitment of \$20,000 in support of the project design as developed by the steering committee. The project was rebid with a base project with several elements including the weathered brick finish (as compared to new brick), ceramic tile interior wall finish, skylights, and copper and cast iron plumbing as add alternates. Bids were opened on September 20th and the lowest bid received was \$198,500 for the base project with add alternate costs of \$15,000 for the weathered brick, \$5,000 for the ceramic tile, \$2,000 for the skylights and \$4,000 for the plumbing upgrades. The potential bid award or rejection will be considered by the City Council at their October 3rd meeting. Staff will provide a report on the project status and any additional consideration the Board may have regarding the project.

ACTION: Receive report and provide direction as deemed appropriate.

Belknap reported the low bid from Golis Construction was accepted by Council at their October 3 meeting and Mayor Lambert has since delivered a letter to MURA requesting additional assistance, beyond the \$20,000 already committed to the project, to add the skylights and ceramic tile that were not included in the base bid.

Weber said he would be inclined to support the request if the money was used for the copper and cast iron plumbing rather than ceramic tiles and skylights because he anticipates this restroom will suffer vandalism much like the East City Park restrooms. He considered the money better spent on underground infrastructure that can't be damaged and would not support additional expenditures on finishes. Bettge supported the request and said the ceramic tile would actually be more durable and the skylights would offset utility costs during daylight hours. McGraw agreed. Belknap clarified the plumbing enhancements would be inside the mechanical room rather than underground. McGraw thought the Agency's role was to decide on whether to contribute or not, and City Council should choose how the funds are used. Sullivan said the URA's initial contribution was contingent on the Design West plan because it supported the design guidelines URA desires for all district projects. She asked Lambert why the skylights and tiling were identified as specific add alternates. Lambert said the restroom project has been underway for many years with a great deal of input from citizens and commissions. He said no one likes the cost, but it needs to look right and these enhancements were considered important. He added it was critical to get a bathroom installed immediately for use during the growing number of downtown activities.

Bettge moved approval of contributing another \$7000 to add skylights and ceramic tile to the project. Smith seconded the motion which carried 4-1 (Weber).

8. General Agency Updates – Bill Belknap

- Legacy Crossing District
 - Detailed DEQ report and update from Sangria will be available at the next meeting.
- Alturas District
 - Belknap will attend the upcoming annual association meeting and report on the Agency's ongoing expenses for irrigation of the common areas.
- General Agency Business
 - Nothing additional.

9. Executive Session: Pursuant to Idaho Code § 67-2345(c)

At 7:44am Smith moved to adjourn to Executive Session pursuant to Idaho Code § 67-2345(c). Bettge seconded the motion which carried unanimously. The executive session started at 7:47 am with the following in attendance: Art Bettge, Dave McGraw, Brandy Sullivan, Ron Smith, John Weber, Bill Belknap and Anne Peterson. The Executive Session concluded at 8:19 a.m.

Steve McGeehan, Agency Chair

Date

DRAFT



Balance Sheet
September 30, 2016

	<u>Total Funds</u>
ASSETS	
Cash	62,234
Investments-LGIP	501,602
Investments-Zions Debt Reserve	44,312
Taxes Receivable	(1,624)
Accounts Receivable	4,513
Land Held For Resale	531,256
Land	509,402
Infrastructure Assets	1,186,207
Accumulated Depreciation	<u>(753,478)</u>
Total Assets	<u><u>2,084,424</u></u>
 LIABILITIES	
Accounts Payable	29,167
Deposits Payable	5,000
Series 2010 Bond - due within one year	25,000
Latah County payback agreement - due within one year	2,000
Series 2010 Bond - due after one year	374,000
Latah County payback agreement - due after one year	<u>108,537</u>
Total Liabilities	<u>543,704</u>
 FUND BALANCES	
Net Assets Invest. Cap Assets	587,443
Restricted Fund Balance	44,312
Unrestricted Fund Balance	<u>1,729,670</u>
Total Fund Balance	<u>2,361,425</u>
Retained Earnings:	<u>820,604</u>
Total Fund Balance and Retained Earnings:	<u><u>1,540,821</u></u>
Total Liabilities, Fund Balance and Retained Earnings:	<u><u>\$2,084,524</u></u>

Checks by Date - Detail By Check Date

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September 2016

				Check Amount
4418	UVISAADM 27333515	Cardmember Service Survey Monkey Subscription 09/16/2016 thru 10/15/2016	9/21/2016	26.00
Total for Check Number 4418:				<u>26.00</u>
4419	UCITYMOS Alturas August 2016 Legacy September 2016	City of Moscow Alturas Mowing Services City Utility Billing for 08/01/2016 - 08/31/2016 Legacy Mowing Services Administrative Services for September 2016	9/21/2016	657.72 179.25 170.76 3,750.00
Total for Check Number 4419:				<u>4,757.73</u>
4420	UInlandC 0001956	Inland Cellular Digital Solutions 1st installment website redesign project	9/21/2016	2,175.00
Total for Check Number 4420:				<u>2,175.00</u>
4421	UROSAUER 01-440249 02-325968	Rosauers Meeting Materials for 08/31/2016 Meeting Materials for 09/16/2016	9/21/2016	11.97 10.20
Total for Check Number 4421:				<u>22.17</u>
4422	Uterragr 05064	Terra Graphics O and M Plan Development 6th & Jackson Remediation Project	9/21/2016	2,353.00
Total for Check Number 4422:				<u>2,353.00</u>
Total Bills for September 2016				<u><u>9,333.90</u></u>

The Bills paid in October for September are on the Accounts Payable line of the Balance Sheet for \$29,166.97. These will show on the October Check by date and Check approval Paperwork.

Checks for Approval

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SEPTEMBER 2016



Check	Check Date	Account Name	Vendor	Void	Amount
4418	09/21/2016	Professional Services-Computer	Cardmember Service		26.00
4419	09/21/2016	Repairs & Maintenance	City of Moscow		657.72
4419	09/21/2016	Heat, Lights & Utilities	City of Moscow		179.25
4419	09/21/2016	Misc. Expense-Legacy	City of Moscow		170.76
4419	09/21/2016	Administrative Services	City of Moscow		3,750.00
4420	09/21/2016	Professional Services-Computer	Inland Cellular Digital Solutions		2,175.00
4421	09/21/2016	Misc. Expense-General	Rosauers		11.97
4421	09/21/2016	Misc. Expense-General	Rosauers		10.20
4422	09/21/2016	Improvements-Legacy	Terra Graphics		2,353.00
				Report Total:	<u>9,333.90</u>

 Steve McGeehan, Chairperson

Accounts payable expenditures as contained herein were made in compliance with the duly adopted budget for the current fiscal year and according to Idaho law.

 Bill Belknap, Executive Director

 Gary J Riedner, Treasurer

General Ledger

Exp to Bud

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Period 12 - 12

Fiscal Year 2016

September 2016



Account Number	Description	Budget	Period Amount	End Bal	Variance	Avail/Uncollect	% Collected
890	Moscow Urban Renewal Agency						
880	URA - General Agency						
890-880-10-642-00	Administrative Services	\$ 45,000.00	\$ 3,750.00	\$ 45,000.00	\$ -	\$ -	100.00%
890-880-10-642-10	Professional Services-Exec Dir	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
890-880-10-642-15	Professional Services-Other	\$ 6,000.00	\$ 2,175.00	\$ 4,925.00	\$ 1,075.00	\$ 1,075.00	82.08%
890-880-10-642-20	Professional Services-Auditing	\$ 5,000.00	\$ -	\$ 4,600.00	\$ 400.00	\$ 400.00	92.00%
890-880-10-642-30	Professional Services-Computer	\$ 1,000.00	\$ 56.00	\$ 228.95	\$ 771.05	\$ 771.05	22.90%
890-880-10-644-10	Marketing Expense-General	\$ 1,000.00	\$ -	\$ 462.24	\$ 537.76	\$ 537.76	46.22%
890-880-10-668-10	Liability Insurance-General	\$ 1,650.00	\$ -	\$ 1,507.00	\$ 143.00	\$ 143.00	91.33%
E02	Contractual	\$ 59,650.00	\$ 5,981.00	\$ 56,723.19	\$ 2,926.81	\$ 2,926.81	95.09%
890-880-10-631-10	Postage Expense	\$ 100.00	\$ -	\$ 24.00	\$ 76.00	\$ 76.00	24.00%
890-880-10-631-20	Printing and Binding	\$ 400.00	\$ 29.85	\$ 69.65	\$ 330.35	\$ 330.35	17.41%
890-880-10-647-10	Travel & Meetings-General	\$ 1,000.00	\$ -	\$ 839.22	\$ 160.78	\$ 160.78	83.92%
890-880-10-649-10	Professional Development	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	0.00%
890-880-10-669-10	Misc. Expense-General	\$ 500.00	\$ 22.91	\$ 342.34	\$ 157.66	\$ 157.66	68.47%
E03	Commodities	\$ 3,000.00	\$ 52.76	\$ 1,275.21	\$ 1,724.79	\$ 1,724.79	42.51%
880	URA - General Agency	\$ 62,650.00	\$ 6,033.76	\$ 57,998.40	\$ 4,651.60	\$ 4,651.60	92.58%
890	Urban Renewal Agency						
890-890-10-642-10	Professional Services-Alturas	\$ 10,000.00	\$ -	\$ 154.00	\$ 9,846.00	\$ 9,846.00	1.54%
890-890-10-642-12	Land Sale Expense-Alturas	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
890-890-10-644-10	Marketing Expense-Alturas	\$ 4,000.00	\$ -	\$ 107.92	\$ 3,892.08	\$ 3,892.08	2.70%
E02	Contractual	\$ 14,000.00	\$ -	\$ 261.92	\$ 13,738.08	\$ 13,738.08	1.87%
890-890-10-647-10	Travel & Meetings-Alturas	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
890-890-10-658-10	Repairs & Maintenance	\$ 5,000.00	\$ 1,419.07	\$ 4,017.07	\$ 982.93	\$ 982.93	80.34%
890-890-10-669-10	Misc. Expense-Alturas	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
E03	Commodities	\$ 5,000.00	\$ 1,419.07	\$ 4,017.07	\$ 982.93	\$ 982.93	80.34%

General Ledger Exp to Bud

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Period 12 - 12
Fiscal Year 2016

September 2016



Account Number	Description	Budget	Period Amount	End Bal	Variance	Avail/Uncollect	% Collected
890-890-10-770-73 E04	Improvements-Alturas Capital Outlay	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	0.00% 0.00%
890-890-10-800-00 E20	Termination Plan Other Financing Uses	\$ 767,044.00 \$ 767,044.00	\$ - \$ -	\$ 849,956.00 \$ 849,956.00	\$ (82,912.00) \$ (82,912.00)	\$ (82,912.00) \$ (82,912.00)	110.81% 110.81%
890-890-10-699-74 890-890-10-699-99 E81	Depreciation Expense Amortization Expense Depreciation & Amortization	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	0.00% 0.00% 0.00%
890-890-10-900-01 E90	Contingency - Alturas Contingency	\$ 40,000.00 \$ 40,000.00	\$ - \$ -	\$ - \$ -	\$ 40,000.00 \$ 40,000.00	\$ 40,000.00 \$ 40,000.00	0.00% 0.00%
890	Urban Renewal Agency	\$ 826,044.00	\$ 1,419.07	\$ 854,234.99	\$ (28,190.99)	\$ (28,190.99)	103.41%
895	URA - Legacy Crossing						
890-895-10-642-10 890-895-10-642-12 890-895-10-644-10 E02	Professional Services-Legacy Land Sale Expense-Legacy Marketing Expense-Legacy Contractual	\$ 10,000.00 \$ 10,000.00 \$ 2,000.00 \$ 22,000.00	\$ 1,780.50 \$ - \$ - \$ 1,780.50	\$ 4,446.80 \$ 3,850.00 \$ - \$ 8,296.80	\$ 5,553.20 \$ 6,150.00 \$ 2,000.00 \$ 13,703.20	\$ 5,553.20 \$ 6,150.00 \$ 2,000.00 \$ 13,703.20	44.47% 38.50% 0.00% 37.71%
890-895-10-647-10 890-895-10-652-10 890-895-10-658-10 890-895-10-669-10 890-895-10-675-00 890-895-10-676-15 890-895-10-676-17 890-895-10-676-20 E03	Travel & Meetings-Legacy Heat, Lights & Utilities Repairs & Maintenance Misc. Expense-Legacy Fiscal Agent Trustee fees Latah County Reimb. Agreement Jackson St Owner Part. Agr. Agreement Cost Commodities	\$ 1,000.00 \$ 2,000.00 \$ - \$ 1,000.00 \$ 1,750.00 \$ 2,000.00 \$ 9,000.00 \$ 600.00 \$ 17,350.00	\$ - \$ 358.50 \$ - \$ 170.76 \$ - \$ - \$ - \$ - \$ 529.26	\$ - \$ 2,151.00 \$ - \$ 170.31 \$ 1,500.00 \$ 2,000.00 \$ 10,925.66 \$ 40.47 \$ 16,787.44	\$ 1,000.00 \$ (151.00) \$ - \$ 829.69 \$ 250.00 \$ - \$ (1,925.66) \$ 559.53 \$ 562.56	\$ 1,000.00 \$ (151.00) \$ - \$ 829.69 \$ 250.00 \$ - \$ (1,925.66) \$ 559.53 \$ 562.56	0.00% 107.55% 0.00% 17.03% 85.71% 100.00% 121.40% 6.75% 96.76%

General Ledger Exp to Bud

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Period 12 - 12
Fiscal Year 2016

September 2016



Account Number	Description	Budget	Period Amount	End Bal	Variance	Avail/Uncollect	% Collected
890-895-10-770-35	1% Public Art	\$ 1,210.00	\$ -	\$ -	\$ 1,210.00	\$ 1,210.00	0.00%
890-895-10-770-71	Land-Legacy	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
890-895-10-770-73	Improvements-Legacy	\$ 193,675.00	\$ 28,739.02	\$ 145,419.24	\$ 48,255.76	\$ 48,255.76	75.08%
890-895-10-770-97	Infrastructure Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
E04	Capital Outlay	\$ 194,885.00	\$ 28,739.02	\$ 145,419.24	\$ 49,465.76	\$ 49,465.76	74.62%
890-895-10-676-10	Bond Issuance Cost	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
E05	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
890-895-10-900-01	Contingency - Legacy	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	0.00%
E90	Contingency	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	0.00%
895	URA - Legacy Crossing	\$ 249,235.00	\$ 31,048.78	\$ 170,503.48	\$ 78,731.52	\$ 78,731.52	68.41%
899	Dept						
890-899-11-790-01	Bond Principal - Alturas	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
890-899-11-791-01	Bond Interest-Alturas	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
890-899-12-790-01	Bond Principal - Legacy	\$ 399,000.00	\$ -	\$ 32,869.15	\$ 366,130.85	\$ 366,130.85	8.24%
890-899-12-791-01	Bond Interest - Legacy	\$ 18,435.00	\$ -	\$ 7,763.25	\$ 10,671.75	\$ 10,671.75	42.11%
E05	Debt Service	\$ 417,435.00	\$ -	\$ 40,632.40	\$ 376,802.60	\$ 376,802.60	9.73%
890-899-10-990-00	Ending Fund Bal Unassigned	\$ 49,705.00	\$ -	\$ -	\$ 49,705.00	\$ 49,705.00	0.00%
890-899-11-990-00	End Fund Bal Assigned-Alturas	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
890-899-11-990-01	End Fund Bal Res-Alturas	\$ 45,000.00	\$ -	\$ -	\$ 45,000.00	\$ 45,000.00	0.00%
890-899-12-990-00	End Fund Bal Assigned-Legacy	\$ 261,405.00	\$ -	\$ -	\$ 261,405.00	\$ 261,405.00	0.00%
890-899-12-990-01	End Fund Bal Res-Legacy	\$ 69,315.00	\$ -	\$ -	\$ 69,315.00	\$ 69,315.00	0.00%
E95	Ending Fund Balance	\$ 425,425.00	\$ -	\$ -	\$ 425,425.00	\$ 425,425.00	0.00%
899	Dept	\$ 842,860.00	\$ -	\$ 40,632.40	\$ 802,227.60	\$ 802,227.60	4.82%
890	Moscow Urban Renewal Agency	\$ 1,980,789.00	\$ 38,501.61	\$ 1,123,369.27	\$ 857,419.73	\$ 857,419.73	56.71%

General Revenue

User: jspellman
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 Period 12 - 12
 Fiscal Year 2016

SEPTEMBER 2016



Account Number	Description	Budgeted Revenue	Period Revenue	YTD Revenue	Variance	Uncollected Bal	% Avail/Uncollect	% Received
890	Moscow Urban Renewal Agency							
890-000-00-410-00	Property Taxes - Alturas	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
890-000-00-410-01	Property Taxes - Legacy	\$ 141,000.00	\$ 3,639.96	\$ 177,928.02	\$ (36,928.02)	\$ (36,928.02)	-26%	126%
890-000-00-431-11	EPA Clean-up Grant - Legacy	\$ 108,235.00	\$ 46,982.73	\$ 121,193.30	\$ (12,958.30)	\$ (12,958.30)	-12%	112%
890-000-00-471-00	Investment Earnings	\$ 1,000.00	\$ 236.14	\$ 3,593.82	\$ (2,593.82)	\$ (2,593.82)	-259%	359%
890-000-00-478-10	Sale of Land - Alturas	\$ -	\$ -	\$ 50.00	\$ (50.00)	\$ (50.00)	0%	0%
890-000-00-478-11	Sale of Land - Legacy	\$ 450,000.00	\$ -	\$ -	\$ 450,000.00	\$ 450,000.00	100%	0%
890	Moscow Urban Renewal Agency	\$ 700,235.00	\$ 50,858.83	\$ 302,765.14	\$ 397,469.86	\$ 397,469.86	57%	43%
Revenue Total		\$ 700,235.00	\$ 50,858.83	\$ 302,765.14	\$ 397,469.86	\$ 397,469.86	57%	43%

Safety Improvement Grants

North Polk Street Sidewalk Improvements

- TAP FY2017
- Budget: Approximately \$400,000 (Includes ITD administration, contingency, city design, and consultant inspection)
- Approximate Local Match: \$30,000 (Capital Projects Funding)
- Cost-Benefit Ratio: 59 to 1

North Polk Extension is a relatively low-income area that is currently not served by public transit (approximately 1.3 miles to the nearest bus stop) and currently has no safe pedestrian access. This collector street has relatively high speeds (35 MPH), drainage ditches along both sides of the roadway, and no facilities for pedestrians, resulting in an unsafe walking area. In order to finish a 1 mile pedestrian friendly corridor that was created through a 2016 construction project it is proposed to pipe the drainage ditch located on the west side of Polk Extension and install a 5' sidewalk with a 5' green strip. This would provide pedestrians with added visibility and protection, aiming to prevent the situation that led to a fatal accident on North Polk Extension July 2nd, 2012. This construction would also facilitate the proposed addition of a third route to the SMART fixed route public transportation system which would serve the low-income community residing on Polk Extension.

Sixth Street Corridor Lighting Improvements

- LHSIP FY2017
- Budget: Approximately \$505,000 (Includes contingency, consultant inspection, and LHTAC administrative costs)
- Approximate Local Match: \$37,100 (50% Street Light & 50% MURA Funding)
- Cost-Benefit Ratio: 19 to 1

Sixth Street is the primary east-west connection between downtown Moscow and the University of Idaho Campus. Along the path of Sixth Street are six restaurants contributing to a large amount of foot traffic, especially during University of Idaho football games and other events. Sixth Street connects to the Central Business District where there are many restaurants, coffee houses and bars. As a result there is a large amount of pedestrian traffic occurring after dark. The existing illumination system for Sixth Street consists of Metal Halide illumination installed in 1980. This illumination system was only installed on the north side of Sixth Street from Jackson Street to midblock between Deakin and Asbury. With an Average Daily Traffic (ADT) volume of 7,800 vehicles Sixth Street is also a busy commercial collector street. A FY2018 LHSIP project has been accepted for the improvement of crosswalks and pedestrian ramps between Jefferson Street and Asbury Street. The proposed FY2017 LHSIP Project would install approximately 22 full cut off LED decorative luminaires of the same style installed on College Street further enhancing a busy street which features significant interaction between vehicles and pedestrians. The improvement of multiple crosswalks through the installation of high visibility thermoplastic walks and stop bars would also be implemented with the goal of reducing the left turning pedestrian accidents that have historically occurred on this corridor.

Third Street Corridor Lighting

- LHSIP FY2017
- Budget: Approximately \$825,000 (Includes contingency, consultant design, consultant inspection, and LHTAC and ITD administration expenses)
- Approximate Local Match: \$61,000 (50% Street Light & 50% MURA Funding)
- Cost-Benefit Ratio: 13 to 1
- Candidate for ITD Joint funding

Third Street between Jackson Street and Lieuallen Street is a busy highway with an ADT of nearly 19,000 cars. In addition, it is a designated on street bike route and intersects multiple north-south walking routes that connect off-campus housing and the University of Idaho. A 2015 lighting survey revealed the existing illumination on Third Street (especially at the intersections) to be extremely deficient. This creates hazards for vehicles, bicyclists and pedestrians who frequent the area. The proposed FY2017 LHSIP project for the Third Street corridor will install approximately 36 full cut off decorative luminaires of the same style that are on College Street and in front of EMSI on Jackson Street resulting in a well-lit and safer corridor.

Sixth and Jackson Realignment

- LHSIP FY 2017
- Budget: Approximately \$320,000 (Includes contingency, city design, consultant inspection, and LHTAC administrative costs)
- Approximate Local Match: \$24,000 (Capital Projects Funding)
- Cost-Benefit Ratio: 6 to 1

Sixth Street serves as a primary east-west vehicular, bicycle, and pedestrian connection between downtown Moscow and the University of Idaho with an ADT volume of nearly 8,000 cars. Jackson Street (also designated as US95 and SH8) is a heavily traveled (ADT nearly 13,000) southbound route that is used for large trucks and other vehicles passing through Moscow. Due to the configuration of the Sixth Street legs of the intersection, the westbound left turn lane and the eastbound through lane are aligned on opposite sides of the signalized intersection. There are a large number of angle and turning crashes that occur at this intersection. The proposed solution is to realign the lanes so that the left turning lane heading west is facing a splitter island and the eastbound bike lane and through lane of Sixth Street can continue forward without having to shift an entire lane width to the right to avoid opposing traffic. The existing right-turn lane will also be lengthened providing safer access to Jackson Street. This project has been largely designed by City of Moscow staff to be constructed in conjunction with an adjacent Legacy Crossing Urban Renewal District development project.